

AREA BASED GRANT

QUARTERLY MONITORING REPORT



Nottingham
City Council

CONTACT DETAILS

Area	Basford and Bestwood (Area Two)
Name of Organisation	The Bestwood Partnership
Monitoring period	July-Sept 2017 (2017-18, qu.2)
Name of person completing form	Gary Cawthorne
Date completed	12 th October 2017
Returned via email to:	louise.graham@nottinghamcity.gov.uk

SECTION 1 – GRANT MANAGEMENT

1.1 Partnership meetings

Date of meeting	Purpose of meeting	No. of organisations attending
25th July 2017	An Area Two full Partnership meeting took place on 25 th July to bring all together with an open agenda. There were 12 attendees, and 2 apologies. The organisations represented were: Bestwood Partnership, Basford Road Baptist Church, Bestwood Advice Centre, Nottingham CVS, Bestwood Estate Community Association, Disability Direct, Bestwood Park Church and The People's Church. All of these are Partners in the Area-Based Grant provision in Basford and Bestwood. Members shared roles and current responsibilities, and reviewed the current Delivery Plan and the year's opportunities.	8
11th July 2017	Partners' meeting for those involved in Youth Priority – this is established as the Youth Strategy Group, plus supporting City officers and volunteers. The Bestwood Partnership, CBF Gymnasiums, The People's Church and Bestwood Park Church were represented	4
12th Sept 2017	Further Partners' meeting for those involved in Youth Priority –the Youth Strategy Group. The Bestwood Partnership, CBF Gymnasiums, The People's Church and Bestwood Park Church were represented	4

1.2 Area Committee / cluster meetings

Date of meeting	Overview of ABG within meeting / outcome
20 th September	<p>Area Committee Meeting (Basford and Bestwood).</p> <p>The following reports were prepared, which were circulated with the Agenda of the meeting planned for 21st June but postponed, plus new items / updates. The Reports prepared and circulated were: Quarter 4 2016/17 update and Delivery Plan 2017/18. End of Year Report 2016/17. Also circulated as update, Quarter 1 monitoring. The Report was presented at the meeting by Gary Cawthorne. The meeting welcomed the presentation and reports as valuable and detailed, and very useful to elected members with comprehensive information.</p>

1.3 General overview

Outputs and outcomes have been achieved and mostly exceeded against targets in qu 2, with few exceptions. The only two outputs/outcomes which total less than the target for the year to date (qu.1 + qu.2) are INP3 Training Opportunities taken up by local organisations and CAC5 User Groups accessing community centres. These receive a note under Emerging Issues for each priority or are addressed in expected activity for qu.3 .

Templates for monitoring by partners continue to pick up clearly one-off events and distinguish repeat events (such as clubs, groups meeting weekly or at a fixed frequency). Qu. 4 monitoring will be adjusted if necessary to catch an accurate picture of the full year. We continue to emphasise in collecting monitoring that individuals counted should be unique, i.e. only recorded once in the year, and that they are residents of Basford and Bestwood wards.

Outputs and outcomes for a particular are often addressed by organisations operating under another. This is inevitable, and good, showing the close working between partners in these two strands of the funding. A description of any such crossover is shown under Services Delivered and/or Period Progress. Such outputs and outcomes are not duplicated across priorities, counted only once across the total.

New Partner activity which was made possible at the end of last year or in qu.1 has in some instances provided for outputs and outcomes now coming through. This means that despite a small reduction in funding for 2017-18 our delivery in qu. 2 continues to show an increase in breadth and quantity.

SECTION 2 – EMPLOYMENT AND TRAINING

2.1 Services delivered (please add rows as required)

Organisation Name	Amount this Quarter	Outline of activity delivered including <ul style="list-style-type: none"> • number of sessions • location of sessions • days/times of sessions
<u>Bestwood Directions</u>	3847	Job-clubs continued, with 3 per week, 2 Weds & 1 Fri, 38 sessions in all, with 25 participants 3 training one-day courses took place Food Hygiene (5 th July) Emergency First Aid (6 th June) Health and Safety (27 th July) 4 ongoing classes commenced: I.T., , Hairdressing (15 th Sept start) and Arts and Crafts (18 th Sept start) These were all held at Southglade Access Centre or Bestwood Directions, with 37 citizens participating.
<u>New College Nottingham</u>	551	Tutor provision and running some of the job-clubs and courses shown above.
<u>Bestwood Advice Centre</u>	1000	Benefits-to-work calculations and advice provided for 19 individuals as telephone consultations or individual sessions at Bestwood Park Church outreach, plus 6 direct referrals from Bestwood Directions 6 additional residents benefited from course activity (brought forward from qu 1)
<u>Bestwood Stain Glass Group</u>	NIL (funding qu. 1)	7 participated in group training at Bestwood Directions

2.2 Period Progress

Please give a brief overview of any other key activities undertaken this quarter

Partnership working with JobCentre Plus Bulwell takes places, and re-engaging with Central JCP. Motorpoint Arena Event (13th Sept) in which Bestwood Directions participated. We engaged directly with employers re recruitment, especially Vestatech Automotives and TailorMaid (Homecare).
 Attended Southglade Park Live Event 27th July and Vernon Park event 21st July.
 Outreach at the Ridge MUGA Opening 30th Sept.
 Consultation activity at Bestwood Park Church Kitchen re Training and course opportunities.

The Step into Work project continues, for residents under 30, with ABG leverage as qu.1.

2.3 Outputs and Outcomes

Quantitative Output & Monitoring method	Quarterly target & actuals							
	Q1	Q1	Q2	Q2 actual	Q3	Q3	Q4	Q4
Number of Job club sessions provided	25	38	25	38	25		25	
Number of training / educational opportunities provided	5	11	3	8	4		8	
Number of individual support sessions provided	15	44	15	49	25		25	

Qualitative Output & Monitoring method	Quarterly target & actuals							
	Q1	Q1	Q2	Q2 actual	Q3	Q3	Q4	Q4
Number of people supported through job clubs	25	36	20	25	30		25	
Number of people in sustainable employment	5	6	5	6	10		10	
Number of people improving their financial awareness	10	17	5	25	10		15	
Number of people participating in training opportunities	10	50	5	50	10		15	

The Employment and Skills spread sheet to identify individuals you or your partners have supported is **forwarded separately**.

2.4 Emerging Issues

Summary of issue	RAG rating (red/amber/green)
Serious, multiple, issues remain for customers under the NCC Routeway, not at present resolved, fault lies clearly with NCC Trading Operations. This is being how followed up by Bestwood Directions with Nottingham Works support to try to resolve outstanding issues and plan for the future. [While this is essentially a Red issue, the implications are Amber for Bestwood Directions/NCN provision]	<i>Amber</i>
Bulwell JCP outreach had been not successful is gaining customers, options reviewed and now organised differently	<i>Green</i>
College merge, resulting in the fact that new funding has not been accessible. And last minute changes and cancellations and changes in provision not yet resolved	<i>Amber</i>

2.5 Planned activity next quarter

Please give a brief overview of key activities planned for the next quarter
As qu. 2, plus: Jobs Fair scheduled for qu. 3 and Routeway for Tailor Maid Home Care Networking to meet new providers to assist with required training delivery. Hairdressing and Arts and Crafts courses ongoing. New IT Class 7 th November.

SECTION 3 – CHILDREN & YOUNG PEOPLE

3.1 Services delivered

Organisation Name	Amount this Quarter	Outline of activity delivered including number, location, days/times of sessions
<u>CBF Gymnasiums in conjunction with ACAF</u>	10,000	Outreach programme (between times shown): Bestwood Mon 6 – 9pm, Wed 5 - 9 pm, Fri 6 – 9 pm Basford Tues 5 – 8pm, Thurs 6 - 8 pm Activities took place at Southwark, (Mon, Tues, Wed between 5 & 8), Southglade (Mon, Wed 5 - 6) Highbury Vale Boxing Tuesdays 5 – 6 pm. Summer programme extended the above to Healthfield additionally, Thurs 1 – 4 pm

3.2 Period Progress

Please give a brief overview of any other key activities undertaken this quarter
CBF continued to work with both Basford and Bestwood NDOs on shaping the young people's offer in the area, and with the local football teams on signposting young people into organised sport. Over the summer months additional outreach and youth sessions took place as young people had 5-6 weeks holidays from school. Also worked in Bestwood with NCH to tackle anti-social behaviour in a specific location.

3.3 Outputs and Outcomes

Quantitative Output & Monitoring method	Quarterly target & actuals							
	Q1	Q1	Q2	Q2 actual	Q3	Q3	Q4	Q4
Number of universal sessions provided for young people	20	58	20	30	20		20	
Number of outreach or detached sessions provided for young people	10	10	10	20	10		10	
Number of targeted sessions provided for young people	5	20	5	10	5		5	
Number of mapping exercises of existing youth provision	0	0	0	0	1		0	

Qualitative Output & Monitoring method	Quarterly target & actuals							
	Q1	Q1	Q2	Q2 actual	Q3	Q3	Q4	Q4
Number of young people engaged through universal provision	50	115	50	70	50		50	
Number of young people engaged through detached or outreach provision	25	30	25	30	25		25	
Number of young people individually assessed and supported in targeted provision	10	40	10	10	10		10	

3.4 Emerging Issues

Summary of issue	RAG rating (red/amber/green)
Need to look at doing more arts based activities and look at activities that incorporate a different gender balance, as reported by CBF.	Amber
Cost of space hire in NCC facilities a high proportion of costs (30%): investigating possibility of reduction in charges.	Amber

3.5 Planned activity next quarter

Please give a brief overview of key activities planned for the next quarter
<p>October Half-Term Programme by CDF as follows: At Henry Mellish Tues Wed & Thurs 10 – 3pm At Heathfield Thurs 1 – 4pm At Southwark Mon Tues 2 – 4pm At Southglade Mon Wed & Fri 3 – 5pm Dance Programme at Bestwood Park Church and a boxing, trampoline and boxercise session for the two wards will be supported by CBF.</p>

3.6 Communications and Partnership work

Please describe how you have worked with the Early Help Team, Young Peoples Panel, (eg through referrals) and any other Nottingham City Council Officers this quarter.
<p>The Youth Strategy Group continues to meet regularly. Members are City NDOs, and a number of Early Help Team officers participate, and local Police representatives, hosted at Bestwood Directions. A referral process continues to ensure young people at risk are particularly identified and worked with as a key element of targeted work under this priority, particularly through the YPP for the area, at which the Partnership is represented.</p>

SECTION 4 – COMMUNITY ASSOCIATIONS

4.1 Services delivered

Organisation Name	Amount this Quarter	Outline of activity delivered including number, location, days/times of sessions
<u>Bestwood Park Community Association</u>	1288	Breakfast Club, 7 – 9 Nursery 8.30 – 3pm, Mon- Fri Afterschool club weekdays 3 – 6pm Money matters Monday 1 -3 Church groups Mondays 7 – 9pm Cookery 12 – 3pm Tuesdays 60+ group Weds 1 – 3pm, Lades Club 7 – 9pm Computer Maintenance Thurs 9 -12 Supported by NCVS to improve governance
<u>Bestwood Estate Community Association</u>	1620	Nursery, Church Group, Fit Club, Marching Band, Taekwondo, Messy Church, Over 50s, Best Companions, Committee, Knit and Natter PC Surgeries and Councillors Surgery. Multiple bookings by residents counted minimally against large numbers attending to be adjusted using new procedures currently being set up in qu. 3 to establish actual number of individual residents: 100. Supported by NCVS to improve financial capacity. There is also 1 new volunteer
<u>Leen Valley Community Association</u>	625	July Family Day was held, attendance over 100 (counted as 30 new attendees)

4.2 Period Progress

Please give a brief overview of any other key activities undertaken this quarter
Community at Bestwood Park is campaigning to save the field next to the Centre, asking for Association backing (a challenge as the proposal is potentially good for the Centre). Bestwood Park have been working with the local Co-op to complete the community garden. Bestwood Estate is networking with University of Sheffield (community research project)

4.3 Outputs and Outcomes

Quantitative Output & Monitoring method	Quarterly target & actuals							
	Q1	Q1	Q2	Q2 actual	Q3	Q3	Q4	Q4
Number of community associations enhancing their membership	1	1	1	1	1		0	
Number of community associations accessing financial support	1	2	1	1	1		0	
Number of community centre development plans improved	0	2	1	1	1		1	

Qualitative Output & Monitoring method	Quarterly target & actuals							
	Q1	Q1	Q2	Q2 actual	Q3	Q3	Q4	Q4
Number of people accessing community centres	200	524	100	166	50		50	
Number of community associations increasing financial sustainability	1	2	1	1	1		0	
Number of community associations improving their governance	1	1	1	1	1		0	
Number of new volunteers active in community associations	2	3	2	1	2		2	
Number of user groups accessing community centres	20	26	10	0	10		0	

4.4 Emerging Issues

Summary of issue	RAG rating (red/amber/green)
Heathfield Community Association Centre being currently run directly by the City Council, so is functioning on a provisional basis.	Amber
Bestwood Estate Community Centre main volunteer stood down, with a crisis meeting held and emergency committee meeting. Subsequently evaluation and additional support work is being put in place by Bestwood Partnership and NCC. [See also Bestwood Community Association issue identified under 5.4 below]	Red
Bestwood Park Association and other Centres have met to discuss the issues surrounding the latest lease offer from NCC	Amber

4.5 Planned activity next quarter

Please give a brief overview of key activities planned for the next quarter
<p>Bestwood Park plans a Christmas meal.</p> <p>Leen Valley Centre Halloween, Christmas dinner & kids Christmas part being planned.</p> <p>Evaluation and additional support work is being put in place by Bestwood Partnership and NCC for Bestwood Estate Community Association to improve the situation.</p> <p>TESCO Bags for Help funding to be accessed by Bestwood Estate Community Association.</p>

SECTION 5 – SUPPORT FOR LOCAL VCS INFRASTRUCTURE

5.1 Services delivered

Organisation Name	Amount this Quarter	Outline of activity delivered including <ul style="list-style-type: none"> • number of sessions • location of sessions • days/times of sessions
<u>NCVS (Nottingham Community and Voluntary Service)</u>	1,000	Multiple interventions, primarily advice and supported on recruiting trustees and moves to improve chances of sustainability, as well as governance and crisis support to Bestwood Estate Community Association. Advice and support re governance to Bestwood Park Community Association Advice re funding and training to Spring SLR Advice and setting-up support to Positive Pathways, including constitution and governance.
<u>Basford Baptist Church</u>	NIL (funding last year)	As a result of funding received, a lads and dads group was able to start, 27 th May, with 13 participants
<u>Bestwood Art Group</u>	94	Group event
<u>Bestwood Park Church</u>	NIL (funding last year)	Bestop Kitchen weekly, 13 sessions so far with 50-80 attending.

5.2 Period Progress

Please give a brief overview of any other key activities undertaken this quarter

NCVS ongoing liaison with NDOs and local councillor, and involvement in partnership meeting. Training sessions offered for Basford and Bestwood groups and others at reduced cost. Bestwood Park Church social eating events with drop-in sessions from Bestwood Advice Centre, Nottingham College (course set up), Bestwood Directions & Wellness in Mind Basford Baptist Church also holds a toddler group, community cafe and job club.

5.3 Outputs and Outcomes

Quantitative Output & Monitoring method	Quarterly target & actuals							
	Q1	Q1	Q2	Q2 actual	Q3	Q3	Q4	Q4
Number of one off activities / events delivered by local organisations	4	6	4	16	2		2	
Number of financial and organisational support sessions delivered	3	4	2	3	3		2	
Number of training opportunities taken up by local organisations	3	3	2	0	3		2	
Number of voluntary sector forums taking place	1	1	1	1	1		1	
Number of local organisations newly active	4	7	0	0	0		0	

Qualitative Output & Monitoring method	Quarterly target & actuals							
	Q1	Q1	Q2	Q2 actual	Q3	Q3	Q4	Q4
Number of local organisations improving service delivery	8	15	4	4	2		2	
Number of local organisations improving their financial sustainability	2	3	2	1	2		2	
Number of local organisations improving management capacity	2	6	2	2	2		2	
Number of local organisations increasing their knowledge	2	5	2	3	2		2	
Number of people engaging in events/ activities delivered by local orgs	100	535	100	165	100		100	
Number of volunteers in local organisations newly active	6	23	2	0	0		0	

5.4 Emerging Issues

Summary of issue	RAG rating (red/amber/green)
Advice provision at BESTOP Kitchen in place as regular outreach	Green
NCVS: Significant problems at Bestwood Estate Community Centre when the lead person dropped out, so trustee training to next quarter given few current trustees [see also 4.4 above]	Red

5.5 Planned activity next quarter

Please give a brief overview of key activities planned for the next quarter
<p>Training session for trustees with specific reference to the new Charity Governance Code to be held at Bestwood Estate Community Centre by NCVS, and in following quarter in Basford.</p> <p>Bestwood Park Church Christmas meal with school choir on Tuesday 19th December.</p> <p>Basford Baptist Church intends to continue with lads and dads group events.</p> <p>New partners identified in qu 4 2016-17 quarter will complete services under the ABG, and outstanding outputs and outcomes will be shown in qu. 3, with monitoring from SALTAR, Nottingham Wolves Ball Hockey Club and Nottingham Lionhearts Marching Band.</p>